

WHEPSTEAD PARISH COUNCIL

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ANNUAL RETURN FOR YEAR ENDED 31 MARCH 2022

Section 1 – The Statement of Accounts

Variances Explanation

Line 2 – Annual Precept

The annual precept remained the same at £9,296.

Line 3 – Total Other Receipts

Down from £2,279 to just £514 reflects a much smaller VAT refund and the lack of a £841 recycling credit that was paid to the PC rather than the WCA in error in 2020/21.

Line 4 – Staff Costs

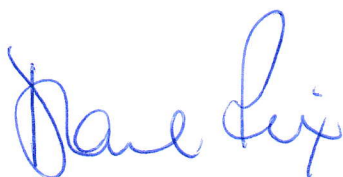
Up £830 (18%) from £4,608 to £5,438 reflects a return to pre-pandemic non-remote meeting. Staff costs were £5,276 in 2019/20. 2021/22 staff costs are just 3% higher than in 2019, which reflects year on year salary rises in line with NALC recommendations.

Line 6 – All Other Payments

Down from £7,226 to £4,804 (-33%) reflects the fact that there was only one major capital outlay of £1,634.28 on a defibrillator and cabinet compared to 2020/21 when £500 was spent on a scythe mower, £420 on walks leaflets, £2,100 on legal fees and £333.71 compared to just £63.09 on newsletter printing costs.

With kind regards

Yours faithfully



Di Rix (Mrs)
Parish Clerk